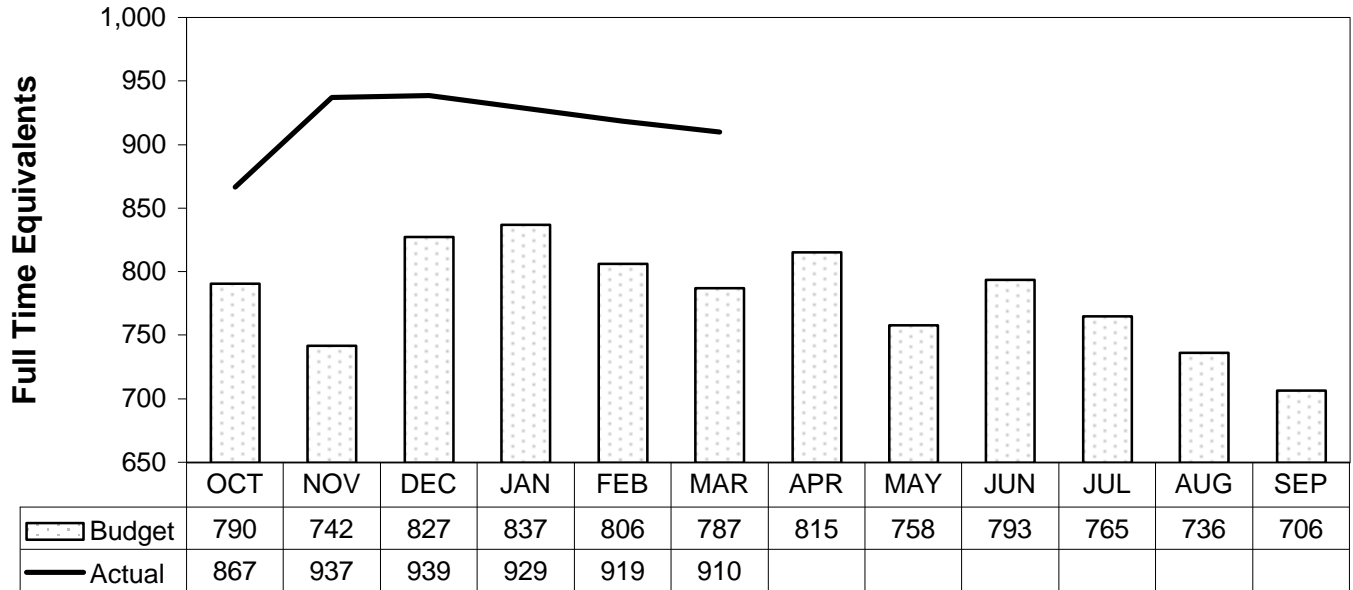


Hanford Site
Performance Report**HANFORD SITE STAFFING**
PHMC Facility Stabilization Project**MARCH 1998**

The FTE unfavorable variance is attributable to work proceeding at an increased level over the FY 1998 MYWP to complete Defense Nuclear Facilities Safety Board Recommendation 94-1. Advance authorization to proceed with this scope has been provided pending approval of baseline change request (BCR) FSP-98-003. The BCR adds this scope to the FY 1998 baseline and is being revised.